

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: Sarvodaya Shikshan Mandal's Sardar Patel Mahavidyalaya, Dept. of Computer Studies & Research, Chandrapur Code: MC4153 Stream: MCA Year: 2025-26 Location: Sardar Patel Mahavidyalaya, Ganj ward ,Chandrapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	70176	9824	80000
	Fee for Academic Year 2023-24	Approved	70176	9824	80000
	Fee for Academic Year 2022-23	Approved	62499	7501	70000
	Fee for Academic Year 2021-22	Approved	62499	7501	70000
	Fee for Academic Year 2020-21	Approved	66964	8036	75000
	Fee for Academic Year 2019-20	Approved	66964	8036	75000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 111546			
c) Year of recognition by respective council/Government :		2000			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3995144	66586
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6000	100
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4001144	66686
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1285244	21421
4.2.1	a) Less income	592432	9874
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4693956	78233
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93879) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4693956	78233
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	469396	7823
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	70409	1173
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	46967	783
4.5	Total of (4.2.2.2 to 4.4)	5640728	94012
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota-DSY+Management Institutional+NRI+EWS+Transfer)=(39+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	39	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota-DSY+Management Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	94012	
4.9.1	Total Tuition Fee (4.9 + 4701 Vacancy Allowance) (5% increase due to less admissions if any)	98713	
4.10	Development fee (10% of 4.9.1)	9871	

4.10.1	Total fee (4.9.1 + 4.10)	108584
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+- (2468) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2468 Ph.D Holder - 33.33% - Add = 494 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 9% - Add = 0	2962
4.10.3	Total Development Fee (4.10 + 4.10.2-(12833)) or Limited 15% of Tuition Fee(4.9.1- (14807)) whichever is less.	12833
4.10.4	Total Fee (4.9.1 + 4.10.3)	111546

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	4505
2	Insurance - Students Income	2035
3	Magazine Fee Income	4505
4	Training & Placement Fees	2316
5	Library Fee / Library Maintenance Income	18000
6	Statutory fee such as fee prescribed University for sports	13525
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	114369
8	Regular Students University Exam Fee Income	147198
9	Enrollment Fee Income	100
10	ID Card Fees	910
11	Registration Fee Income	4956
12	Admission / Application Form Fees	9000
13	All Receipts other than above under whatsoever head collected	271013
Total		592432

Date

Place



(Signature)
Principal
Sardar Patel Mahavidyalaya
Chandrapur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Fees Regulatory Authority 2025-26